

Parent Information Meeting August 16, 2023

Who we are...

Orchestra

Drumline

Wind Ensemble

Color Guard

Band Marching

Winter Guard





Music Director Mrs. Diane Lee

Coaches

Roger Carter	Marching Band/Drumline Percussion Caption Head
Ryan CortesN	larching Band/Drumline Front Ensemble & Woodwind Coach
Melia Badalian	Marching Band/Wind Ensemble Brass Coach
Nam Nguyen	Marching Band/Drumline Pit Tech
Donovan Alanes	Marching Band Battery Tech
Scott Macha	Marching Band Visual Caption Staff
Brian Dinkel	Marching Band/Drumline Music Book & Arrangement
Walt Simonsen	Marching Band Drill Design
	Winter Drumline Drill Design
Christy Alesi	Orchestra Viola Coach
	Orchestra Violin Coach
	Orchestra Bass Coach
Rudolph Stein	Orchestra Cello Coach
	Color Guard Caption Head
Curtis Johnson	Color Guard Coach & Choreography

2023-24 Booster Board

President	Jennifer Hambel
Vice President	Jim Dorsey
Director of Fundraising.	Ryan Nakawatase
	& Carol Lee
Director of Operations	Manfred Kunze
Treasurer	Ioana Kunze
Secretary	Monica Herckt
Member-at-Large	Jeff Novak
Color Guard Manager	Lauren Stopnitzky
Concert Ensembles Ma	nagerOpen
Drumline Manager	Lindy Lee
Jazz Band Manager	Carol Veravanich
Marching Band Manage	erDana Barnes

Uniform Manager	.Diane Bjornestad
Hospitality	Arlena Novak
Volunteer Coordinator.	Julie Dorsey
Communications	Natalie Parsons
Financial Secretary	Corinne Bocka
Webmaster	Dan Parsons
Member-at-Large-2 m	oreOpen
Parliamentarian	Open
Photographer	Gina Lance
Videographer	Open

What we do...



Performances



Competitions



Festivals



and more...



Fall Semester (satisfies PE requirement)

- Band Camp! Success!
- Rehearsals during 6th period and after-school (M, W, Th);
 Tuesdays 5-9p
- Friday Night Football Games (home & away)
 - Pre-game, Pep tunes, and Half-time shows (varies)
 - Home Games: Aug. 18th, Sept. 8th, Sept 15th, Sept 29th, Oct. 13th.
 - Away Games: Aug. 25th, Sept 1st, Oct 20th, Oct. 27th.
- Saturday Field Show Competitions (all-day)
 - 5 comps; mid-October through mid-November
 - Comp dates: Oct. 21st, Oct. 28th; Nov. 4th; Nov. 11th; Nov. 17-20th

Fall Semester (satisfies PE requirement)

- Championships (TBD, November 17-19)
 - Overnight weekend (potentially, Northern California)
- Required! <u>Must be completed ASAP!</u>
 - Students ability to participate at away games and field shows will be affected if we do no receive forms.
 - Physical examination (form completed by doctor and uploaded for athletic clearance)
 - Athletic Clearance (online at www.athleticclearance.com)
 - Authorization to Treat a Minor (form)
 - Field Trip Waiver (form)

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Fall Semester (satisfies PE requirement)

- Students will be fit for a school-owned band uniform.
- Additional expenses
 - Marching Band shoes (\$45), t-shirt (\$22) dri-fit gear (\$22), duffle bag (\$38), and sweatshirt (\$48)
 - Avg. Cost \$90-175
 - depending on items and quantity purchased.
 - Compression shorts and black socks must be purchased separately. Available at any sporting goods store.

Fall Semester (satisfies PE requirement)

- Additional expenses
 - Color Guard
 - Costume (avg. cost \$215-300, per season)
 - Shoes and body tights must be purchased separately through Discount Dance.
 - Required Accessories (\$305)
 - Warm-ups (\$140), gloves (\$20), black t-shirt (\$22)
 flag bag (\$65), shoe bag (\$20), duffle bag (\$38)
 - Additional items: Dri-fit gear (\$22), & sweatshirt (\$48)

Wind Ensemble & Orchestra

Fall & Spring Semesters

- Concerts
 - 4 Concerts
 - Fall (Nov. 2nd), Winter (Dec. 7th), Pre-Festival (Feb. 29th), & Spring (May 9th)
- Festivals
 - Saddleback Festival (March 8 & 9, TBD)
- Trips
 - Disneyland (Jan/Feb, TBD)
- Concert attire required for performances(avg. cost \$130)
 - Tuxedo or black suit and tie or modest, long black dress

Jazz Band

Fall & Spring Semesters

- Performances
 - Jazz Cafe (Nov. 16th)
 - Jazz Under the Stars (May 17th)
- Events
 - One off-campus event with Friends of Jazz (Feb/Mar)
- Trips
 - 1-2 Festivals (TBD)
- Concert attire required for performances(avg. cost \$130)
 - All-black suit and tie or modest, long black dress

Winter Guard

Spring Semester (satisfies PE requirement)

- Performances
 - 4-5 weekend competitions (Feb-April, TBD)
- Events
 - Spin, Rattle, & Roll Showcase Event (April)
- Trips
 - Las Vegas (TBD, March/April)
- Costumes purchased at additional cost. (avg. cost \$250-300)

Drumline

Spring Semester (satisfies PE requirement)

- Performances
 - 4-6 weekend competitions (Feb-April, TBD)
- Events
 - Spin, Rattle, & Roll Showcase Event (April)
- Costumes purchased at additional cost. (avg. cost \$75-200)

Drumline & Winter Guard

Spring Semester (satisfies PE requirement)

- Required!
 - O Physical examination (form completed by doctor & submitted for athletic clearance)
 - O Athletic Clearance (online at www.athleticclearance.com)
 - Authorization to Treat a Minor (form)
 - Field Trip Waiver (form)

So...what does that all cost?

Operating Budget: \$111,725*

How is this money used?

- Coaches
- Bussing
- Transportation rentals/gas
- Vehicle/Equipment maintenance/licensing
- Music
- Licensing Fees
- Hospitality
- Uniform cleaning and accessories
- First Aid supplies
- Drill
- Choreography
- Props/paint

- Flags, sabres
- Instrument rental & repairs
- Electronics/cables
- Performance Floors
- Student awards and recognitions
- Registration/Entry fees
- Administrative fees
- Insurance
- Custodial staff
- Various other costs as needed

How is this money used?

- Most Significant Expenses
 - Coaching Fees, 53%
 - Specialized instructors
 - Essentially, semi-private lessons for our students during the school day.
 - Auxiliary professional costs for music arrangement, choreography
 - Bussing/Transportation costs, 12%
 - District will not pay for busses transporting to competitions and performances outside of the county.
 - Cost per bus is dependent on number miles we travel to events/competitions.
 - UHaul rental +fuel for equipment transportation
 - Admin, End-of-Year Awards Banquet, 11%

How is the program funded?

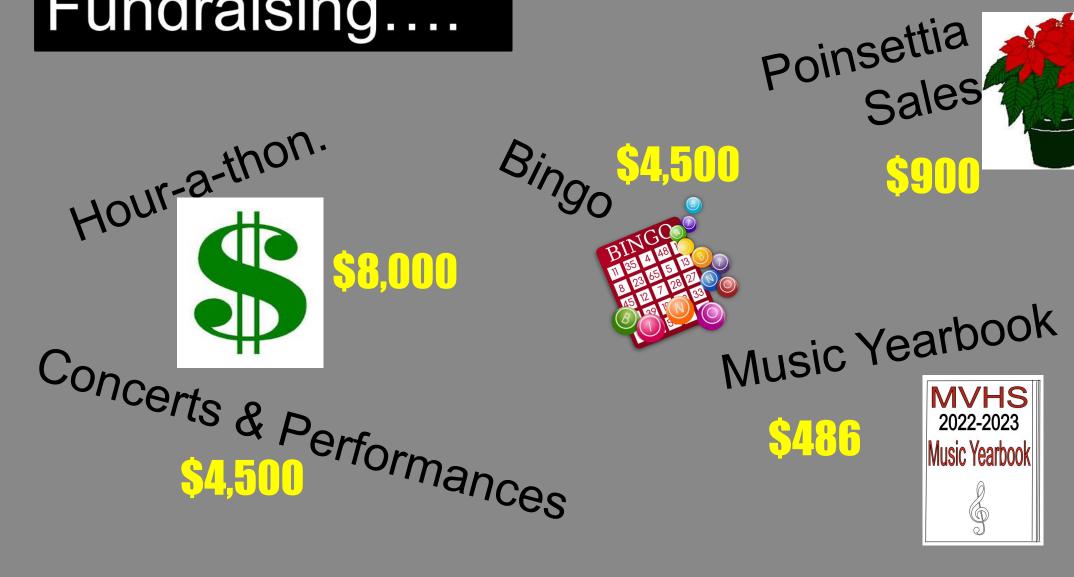
- Program Donations, 70%
- Fundraising, 25%
- Miscellaneous, 5%

How is the program funded?

- What does the school/district pay for?
 - Director salary and stipends
 - Uniforms (approximately every 10 years)
 - Bussing WITHIN Orange County
 - o Instrument repair, entry fees, etc.
 - Capped at \$4,500 (currently)

We have to pay for the rest ourselves!

Fundraising....



Ongoing Fundraising....

Dine Outs



Textile & Accessory **Donations**



Ralphs Community Program (\$375

Raise Right (gift cards)





Mrs. Fields Cookie Dough

What can I do to help?

DONATE

Time, Talent, & Treasure

Program Donations

Year-long Programs

- Wind Ensemble, \$300
- Orchestra, \$400
- Jazz Band, \$200



Other costs to be determined based on program needs.

Program Donations

Fall Programs

- Marching Band, \$750
- Color Guard, \$750

Winter Programs

- Drumline, \$750
- Winter Guard, \$750



Other costs to be determined based on program needs.

Percentage of 2022-23 Program Donations Paid...

- Marching Band = 71%
- Color Guard = 35%
- Wind Ensemble = 20%
- Orchestra = 19%
- Jazz Band = 17%
- Drumline = 47%
- Winter Guard = 45%



% of PD Program Funding Received = 39%

What if everyone made their donation?

- Marching Band = \$32,250
- Color Guard = \$5,250
- Wind Ensemble = \$3,000
- Orchestra = \$7,200
- Jazz Band = \$1,600
- Drumline = \$23,250
- Winter Guard = \$5,250



Program Funding = \$77,800 or 70%

What would that mean for our program?

- Less fundraising
- Less repairs of broken instruments& equipment
- Less cutbacks
- Less STRESS!

- More coaches!
 - More specialized instruction!
- More trips & events!
- More NEW instruments
 & equipment!
- More OPPORTUNITIES for our kids!



PD Program Funding = 70%

Percentage of donations received to date

- Marching Band = 49%
- Color Guard = 43%
- Wind Ensemble = 10%
- Orchestra = 6%
- Jazz Band =
- Drumline =
- Winter Guard =



Program Funding = \$18,857 or 17%

How to Donate?

Check or Cash





Credit Card using Square



Zelle: president@mvhsmusic.com



PayPal link on Website:





QR Code

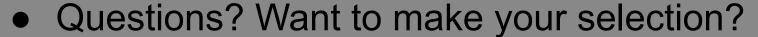


Donation Incentives

 Make your program donation or set up a monthly payment plan...

Receive 2 free program t-shirts (мв, DL, CG; \$47 value)

 ONE free ticket to all regular concert performances (WE, ORCH, JB; \$10-15 value per ticket).



- Talk to Kristin Stewart, Purchasing Manager
- Also available to answer questions about gear and spirit wear



ADNA

ADMIT

Donations continued...

- MVHS Instrumental Music Booster Association is a 501(c)(3) non-profit.
 - Your program donations may be

TAX DEDUCTIBLE!

- Does your company have a corporate matching program?
 - Increase your contribution by asking them to support our program!



How to Donate?

SCAN NOW TO DONATE



Legends

PSO

Janet Jackson

What is Legends?

Jason Mraz

Foreigner

Where is Legends?

When is Legends?

Dave Matthews Band

Darius Rucker

Why Legends?

Zac Brown Band

How does it all work?

PARENT



Parents are the backbone and lifeline of our organization!

How to stay Informed

- Email
 - Please make sure yours is correct and current with us.
- Website: www.mvhsmusic.com
- Music Notes
 - Monthly newsletter,
 - enrolled families are automatically added; sign up on our website
 - If you are not receiving these, please let us know!
- Your student's ensemble/team manager
- Flyers at bottom of your student's backpack...!

How to stay Informed

- Social Media
 - Facebook:
 - Instagram: @missionviejohighschoolinstrumental
 - Twitter:

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Currently Being Updated!
**Stay tuned! More info
soon...**
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What support is needed?

TIME AND TALENT SUPPORT

- Grant writing
- Bake desserts for away games, concert bake sales & competitions (a.k.a. comps)
- Serve dinner before away games and help with snacks at comps
- Help build and/or paint props
- Chaperone away games & comps
- Push pit & props at games & comps
- Design concert programs
- Hand out programs at concerts
- Assist with recording all performances
- Sell baked goods or tickets at concerts
- Set up and tear down tables & chairs

- Become a Boosters Board member
- Provide food and drink donations
- Make Sr. Night Corsages & Boutonnières
- Assist with uniforms & pluming
- Support with Awards Night in June
- Attendance at Fundraisers
- MANY other various needs

FINANCIAL SUPPORT

- Pay Program donations
- Participate in fundraisers
- Corporate donations
- Matching Funds
- Fundraising Ideas

JOIN OUR TEAM!

Every parent is member of the Boosters just by having a student in the program!

- Executive Board
- Finance Team
- Fundraising Team
- Marching Band/Drumline Team
- Color Guard Team

- Concert Ensembles Team
- Jazz Band Team
- Hospitality Team
- Uniform Team
- Special Activities Team
- Communications Team
- Operations Team

It doesn't just take a village to raise a kid; It takes a village to run the MVHS Music Program! 39



This could be you!



Be a part of the music! Help make this a great year! 40

Questions? Want to get involved?

ASK OUR TEAM!

- Executive Board (Jenn & Jim)
- Finance Team (Ioana & Corinne)
- Fundraising Team (Ryan & Carol L.)
- Marching Band/Drumline Team (Dana & Lindy)
- Color Guard Team (Lauren)

- Concert Ensembles Team (Monica)
- Jazz Band Team (Carol V.)
- Hospitality Team (Arlena)
- Uniform Team (Diane & Kristin)
- Special Activities Team (Jeff)
- Communications Team (Natalie)
- Operations Team (Manfred)

Please review the handout provided for specific duties related to each team.



THANK YOU!